

# The Primary PE and Sport Premium

Planning, reporting and evaluating website tool

Updated April 2023

Commissioned by

Department  
for Education

Created by

**P** *Physical Education* **YOUTH SPORT TRUST**



It is important that your grant is used effectively and based on school need. The [Education Inspection Framework](#) makes clear there will be a focus on **‘whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school’**.

Under the [Quality of Education](#) Ofsted inspectors consider:

**Intent** - Curriculum design, coverage and appropriateness

**Implementation** - Curriculum delivery, Teaching (pedagogy) and Assessment

**Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school’s budget should fund these.

Please visit [gov.uk](http://gov.uk) for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to [publish details](#) of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils’ PE and sport participation and attainment. **All funding must be spent by 31st July 2023.**

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click [HERE](#).



## Details with regard to funding

Please complete the table below.

Total amount carried over from 2021/22	£0
Total amount allocated for 2021/22	£ 17,650
How much (if any) do you intend to carry over from this total fund into 2022/23?	£0
Total amount allocated for 2022/23	£17, 470
Total amount of funding for 2023/23. To be spent and reported on by 31st July 2023.	£ 17,470

## Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p><b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</b></p>	64%
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p><b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022.</p> <p>Please see note above</p>	64%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	64%
<p><b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b></p>	%
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?</p>	Yes/ <b>No</b>

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23		Total fund allocated:		Date Updated:	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 25 % (£4400)
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	
Children to learn exercise habits that will be used throughout their lives.  Children to develop physical fitness, stamina and understanding of their bodies during exercise.	<ul style="list-style-type: none"> <li>Children take part in the daily mile (or 'Get Active' sessions within the classroom if weather is adverse)</li> <li>Children take part in 'Active Lunchtimes' on the playground.</li> </ul>		Staffing £4400 (40% PE Facilitator Salary)	Children encouraged to be physically confident and develop a positive lifestyle  Add markings to Daily Mile to create a more interactive experience.	
<b>Key indicator 2:</b> The profile of PESSPA being raised across the school as a tool for whole school improvement					Percentage of total allocation: 0 % (£0)
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	

Provide opportunities for year 5 and 6 pupils to become leaders.	Organise play leader training for year 5 and 6 to support active lunchtimes	None (Training included in school sports partnership fee)	Observations of play leaders in action at lunchtime	Organise play leader training for September 2023.
Ensure knowledge and access to opportunities is current.	PE Coordinator attend School Sports Partnership Virtual meetings		New opportunities accessed. PE noticeboard to display evidence.	Seek out future curriculum opportunities for older pupils to become sports leaders

**Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport**

Percentage of total allocation:  
29% (£5000)

Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To update the PE curriculum, ensuring it is right for all our children.	<ul style="list-style-type: none"> <li>Employment of a PE facilitator who can team teach with staff across the school and attend training courses.</li> <li>Cricket CPD through observations of Chance to Shine coach</li> <li>Trial of Twinkl Move Plans</li> </ul>	Staffing £4400 (40% PE Facilitator Salary)  Cricket Coaching £600  Twinkl Move Plans - no cost to school (paid for by KG personal Twinkl subscription)	High quality physical education delivered, alongside the core PSHE curriculum of staying healthy  Up to date knowledge is acquired in cricket and gymnastics  Twinkl plans makes it easier to track progression	Review the Twinkl Move plans - keeping those that are effective
To provide CPD for staff to ensure knowledge is up to date	<ul style="list-style-type: none"> <li>Gymnastics Staff meeting led by qualified</li> </ul>	Training by Kathryn Bonner	PE Coordinator to look at and revise gymnastics offering	Update gymnastics curriculum in light of CPD

	gymnastics coach	- free of charge (children attend SSPP)		
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation: 19% (£3400)
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Offer a wider range of clubs to pupils to engage all pupils	PE facilitator, teaching staff and coaches to deliver a wider range of clubs: <ul style="list-style-type: none"> <li>• Football</li> <li>• Rounders</li> <li>• Netball</li> <li>• Running Club</li> <li>• Multi Sports</li> <li>• Cool Kids</li> </ul>	Staffing - £1650 (15% PE Facilitator Salary)	More children are engaged with due to a greater diversity of sports available.	Resources added to and updated in future years.
Reintroduce swimming into the KS2 curriculum	Swimming delivered by x2 qualified swimming coaches and x1 class teacher for 10 weeks in Spring Term	Transport £1350 Swimming Coaches £400	Reintroduce some children to swimming for the first time since COVID	Encourage parents to take children to swimming lessons outside school

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				12% (£2005)
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Participate in a range of competitive opportunities across the year groups at both intra-competition, leagues and School Games competitions	<p>Membership of the School Sports Partnership</p> <p>PE facilitator to select teams, coordinate transport and attend competitions, including</p> <ul style="list-style-type: none"> <li>• Yr 3/4 - girls and boys football</li> <li>• Yr 5/6 - girls and boys football</li> <li>• Rounders</li> <li>• Athletics</li> <li>• Cross Country</li> <li>• Netball</li> <li>• Tennis</li> </ul>	<p>£1270 SSP membership</p> <p>£70 Tennis Minibus</p> <p>£115 Athletics Bus</p> <p>£0 rest of activities (parent transport/walking to events)</p> <p>Staffing - £550 (5% PE Facilitator Salary)</p>	A variety competitions and festivals offered to appeal to a broader spectrum of children.	<p>Continue to broaden the range of opportunities offered across the school.</p> <p>Tailor the competitions offered to the needs and interests of the pupils.</p>
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Signed off by	
Head Teacher:	<i>S Staniforth</i>
Date:	15/07/2023
Subject Leader:	<i>Kirsty Greenhead</i>
Date:	12.7.23
Governor:	P Heffernan
Date:	22/07/2023